

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	28,406
Fundraising	-
Student Fees	8,000
Donations	8,300
Other	800
<b>Total Revenue</b>	<u>45,506</u>

**Expenditures:**

Fundraising Related Expenses	-
Expenses paid for by Fundraising	-
Fees Related Expenses	11,280
Donations Related Expenses	10,800
Other Expenses	12,800
<b>Total Expenditures</b>	<u>34,880</u>
<b>Closing SGF balance</b>	<u>10,626</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	General
<b>Person Responsible</b>	Principal
<b>Purpose</b>	General purchases for the school

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,412	6,412
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>		6,412	6,412

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
<b>Total Expenditures</b>			
<b>Balance</b>		6,412	6,412
			<b>Closing SGF fund balance</b>
			6,412

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Lock/Locker Fee
<b>Person Responsible</b>	Principal
<b>Purpose</b>	We do not charge for locks. We replace older locks.

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,524		1,524
Fundraising Activities (5.800.800)			
	-		-
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
	-		-
		-	-
Other Activities (5.800.803):			
	-		-
		-	-
	-		-
<b>Total Revenue</b>	<b>1,524</b>	<b>-</b>	<b>1,524</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-		-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
	-		-
		-	-
Other Expenses (6.800.815):			
	-		-
		-	-
	-		-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>1,524</b>	<b>-</b>	<b>1,524</b>

Closing SGF fund balance 1,524

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Students Union/Leadership
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide leadership, school spirit and planned activities for students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		74	74
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
<b>Total Revenue</b>	-	74	74

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	74	74
			<b>Closing SGF fund balance</b>
			74

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Library
<b>Person Responsible</b>	Principal
<b>Purpose</b>	To provide educational opportunities for students; purchase resources for the library

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1,087	1,087
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Resources			
	-		
	-	-	-
<b>Total Revenue</b>	-	1,087	1,087

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Resources	1,000		
	-		
	-	1,000	1,000
<b>Total Expenditures</b>	-	1,000	1,000
<b>Balance</b>	-	87	87

Closing SGF fund balance 87

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Band
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Maintenance

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		163	163
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	163	163

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Repairs and Supplies	100		100
		100	100
<b>Total Expenditures</b>	-	100	100
<b>Balance</b>	-	63	63

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Swimming
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide opportunities for our students to take swimming lessons

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	604		604
Fundraising Activities (5.800.800):			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
<b>Total Revenue</b>	<b>604</b>	<b>-</b>	<b>604</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
		-	-
Fees Related Expenses (6.800.818):			
1-6 Swimming (pool staff dependent)	600		
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
		-	-
	-		
<b>Total Expenditures</b>	<b>600</b>	<b>-</b>	<b>600</b>
<b>Balance</b>	<b>4</b>	<b>-</b>	<b>4</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide students with nutritious snacks through out the day

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,730	1,730
Fundraising Activities (5.800.800)				
	-			-
	-			-
	-			-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-			-
Donations Activities (5.800.802):				
Community Donations	200			
	-			-
	-		200	200
Other Activities (5.800.803):				
	-			-
	-			-
	-			-
<b>Total Revenue</b>		-	1,930	1,930

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-			-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-			-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-			-
Donations Related Expenses (6.800.819):				
Breakfast/lunch augmentation	1,700			
	-			-
	-		1,700	1,700
Other Expenses (6.800.815):				
	-			-
	-			-
	-			-
<b>Total Expenditures</b>		-	1,700	1,700
<b>Balance</b>		-	230	230

Closing SGF fund balance



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Recycling
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Help support classroom field trips

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,471	2,471
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
Recycling revenue (classroom cans and bottles)	800		
	-		-
	-	800	800
<b>Total Revenue</b>	<b>-</b>	<b>3,271</b>	<b>3,271</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Classroom fieldtrips - transportation and misc. fees	3,000		
	-		-
	-	3,000	3,000
<b>Total Expenditures</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>
<b>Balance</b>	<b>-</b>	<b>271</b>	<b>271</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Archery
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Participate in archery events

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	260		260
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	<b>260</b>	<b>-</b>	<b>260</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Archery expenses (if offered)	260		
	260		260
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
<b>Total Expenditures</b>	<b>260</b>	<b>-</b>	<b>260</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide Extra curricular opportunities to students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	20		20
Fundraising Activities (5.800.800):			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
10 players @ \$20 / player	200		
	-		-
	-	200	200
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>220</b>	<b>-</b>	<b>220</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Badminton equipment/LDAA fees	220		
	-		-
	-	220	220
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	<b>220</b>	<b>-</b>	<b>220</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
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<b>Fund</b>	Jr. Basketball
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	Games/refs/busing/rental of uniforms
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	615	42	657
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
BBall fees @ \$150/ student	2,250		
	-		
	-		
	2,250		2,250
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>2,865</b>	<b>42</b>	<b>2,907</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Bussing and reffing costs/tournament costs	2,850		
	-		
	-		
	-		
	-		
	2,850		2,850
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>2,850</b>	<b>-</b>	<b>2,850</b>
<b>Balance</b>	<b>15</b>	<b>42</b>	<b>57</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra-Curricular

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	107		107
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
30 students @ \$15 per student	450		
	-		
	-	450	450
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>557</b>	<b>-</b>	<b>557</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation and registration	550		
	-		
	-	550	550
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>550</b>	<b>-</b>	<b>550</b>
<b>Balance</b>	<b>7</b>	<b>-</b>	<b>7</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Track & Field
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extra Curricular activity

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-		-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
20 students @ \$15 / student	300			
	-			
	-	300		300
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		300	-	300

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
LDAA event fees	300			
	-			
	-	300		300
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		300	-	300
<b>Balance</b>		-	-	-
				<b>Closing SGF fund balance</b>
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Jr. Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Games/refs/bussing/rental of uniforms/equipment

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,876	235	2,111
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
VBall fees @ \$150 per student (PD and NW Join)	1,800		
	-		
	-		
	1,800		1,800
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>3,676</b>	<b>235</b>	<b>3,911</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation and reffing fees	3,500		
	-		
	-		
	-		
	-		
	3,500		3,500
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>3,500</b>	<b>-</b>	<b>3,500</b>
<b>Balance</b>	<b>176</b>	<b>235</b>	<b>Closing SGF fund balance 411</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Ski Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Jr High Ski Trip if planned

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	757		757
Fundraising Activities (5.800.800):			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
<b>Total Revenue</b>	<b>757</b>	<b>-</b>	<b>757</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
	-		
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>757</b>	<b>-</b>	<b>Closing SGF fund balance 757</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Field Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide an oppurtunity for students to experience new places/culture and discover

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1,247	1,247
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student entrance fees	3,000		
	-		
	-	3,000	3,000
Donations Activities (5.800.802):			
School Council	8,000		
	-		
	-	8,000	8,000
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>3,000</b>	<b>9,247</b>	<b>12,247</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Student entrance fees	3,000		
	-		
	-	3,000	3,000
Donations Related Expenses (6.800.819):			
Transportation (school council)	8,000		
Chaperones/support for families/transportation	1,000		
	-	9,000	9,000
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>3,000</b>	<b>9,000</b>	<b>12,000</b>
<b>Balance</b>	<b>-</b>	<b>247</b>	<b>247</b>

Closing SGF fund balance 247

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Christmas Dinner
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide students with a Christmas Dinner

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Community donations (Co-Op. etc)	100			
	-			
	-		100	100
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	100	100

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Christmas Dinner Items	100			
	-			
	-		100	100
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	100	100
<b>Balance</b>		-	-	-
				<b>Closing SGF fund balance</b>
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Band Trip
<b>Person Responsible</b>	Principal
<b>Purpose</b>	TBD

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	398		398
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>398</b>	<b>-</b>	<b>398</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>398</b>	<b>-</b>	<b>Closing SGF fund balance 398</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Special Day Celebrations
<b>Person Responsible</b>	Principal
<b>Purpose</b>	School activities

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	-	-
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	-	-
<b>Balance</b>		-	-	-
				<b>Closing SGF fund balance</b>
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Ecole Queen Elizabeth
<b>Fund</b>	Playground
<b>Person Responsible</b>	Principal
<b>Purpose</b>	EE playground equipment/surfacing replacement

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		8,784	8,784
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	8,784	8,784

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Replace peagravel with rubber	8,700		
		8,700	8,700
<b>Total Expenditures</b>	-	8,700	8,700
<b>Balance</b>	-	84	84

Closing SGF fund balance 84